



CLUSTER MEETING

February 21st, 2024



AGENDA

٠	1.45	Welcome & Introductions
•	2-2.30	Tour of the T Level Health Care facilities
•	2.30-3	Understanding destination data, post-16 and post-18 Rachael Ives, Hampshire County Council
٠	3-3.30	Afternoon tea and Networking
•	3.30-4.15	EA and Employer panel – Local Industry needs: Apprenticeships, Health & Social Care, Life Sciences, IT.
•	4.15-4.30	LSIP – Hampshire Skills Priorities Jamie Mackay, Skills Strategy Manager Enterprise M3 Local Enterprise Partnership
i	4.30-5	1 minute Updates & Networking







Hampshire Futures – who are we?

- Participation and Lifelong Learning
- Careers and work experience sold service
- Post 16 EET support Specialist LAC team, BOOST, IAG
- Accountable for the LA's statutory reporting to the DfE
- Hampshire Youth Parliament and Youth Forum



Hampshire Futures Post 16 Destinations

Hampshire futures oversees the Local Authorities Statutory responsibilities for RPA

- Intended Destinations Spring Term
- Yr 11 Consent Forms Spring Term
- September Guarantee September/October
- Destination Tracking December/January
- Activity Survey Draft Booklet December
- Activity Survey Final Booklet February
- ❖ Activity Survey reports destination as of November 1st (DfE requirement)



Hampshire Future Tracking Responsibilities

- All Hampshire residents AY 12/13
- We do not track Yr 14's the statutory duty changed 7+ years ago

What can we feedback to schools?

- Young people need to consent to Hampshire Futures sharing their destinations back to their schools – Yr 11 Consent Form
- We are only able to share a young person's destination for the two terms after they leave school



Destination Trends

- Significant increase in the number of young people recorded as NEET
- Increase in the number of early leavers from post 16 destinations
- Increase in the number of young people in part time employment
- Increase in the numbers of young people who have poor mental health and low academic resilience
- Impact of the cost-of-living crisis
- Reduction in opportunities



Contact Details:

Rachael Ives – Hampshire Futures Programme Manager Rachael.ives@hants.gov.uk

Jane Stocker – Hampshire Futures Team Manager Jane.stocker@hants.gov.uk

NEET referrals from 28th June 2024 careers.service@hants.gov.uk

EA AND EMPLOYER PANEL – LOCAL INDUSTRY NEEDS: APPRENTICESHIPS, HEALTH & SOCIAL CARE, LIFE SCIENCES, IT.

Mary Barker

Professor of Psychology and Behavioural Science, University of Southampton Deputy Director, Institute for Life Sciences, University of Southampton

Mark Hammond

Chief Executive Officer, Basingstoke ITEC Limited

Emma Gotz

NHS 350, T Level Strategic Lead



"Life Sciences" is a broad field and includes any discipline with impact on our understanding and management of life and health



Health & social care, e.g. designing and implementing robots to help carers lift patients

Health Sciences and
Engineering – using digital
technologies to help
prosthetic limbs fit
comfortably

Marine biology & environmenthelping us protect our oceans







Art:
Smart textiles to help treat pain or detect anxiety



Maths and computer science: helping the NHS to manage challenges like the pandemic



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Apprenticeships we offer

- IT solutions Technician
- Information Communication Technician
- Digital Support Technician
- Cyber Security Technician
- Cyber Security Technologist
- Software Development Technician,
- Software Developer
- Software Tester.
- Network Engineer
- DevOps
- Multi-Channel Marketer
- Business Administration





Skills employers look for

- People skills
 - Customer Service skills
 - Team working
 - Work ethic
 - Organised
 - Analytical
 - Problem solving
 - Logical processing
 - Investigative
- IT skills/knowledge
 - Microsoft 365
 - Python
 - C++
 - SEO tools
 - Word Press
 - CRM
 - Security tools
 - Windows and linux os
 - Vulnerability tools
 - Installing and configuration
 - Networking







Emma Gotz T-Level Strategic Lead and NHS Workforce Skills Needs

















The need for our workforce to grow and evolve is evidenced the fact that there were over 112,000 vacancies across the NHS workforce in March 2023 without concerted and immediate action, the NHS will face a workforce gap of more than 260,000–360,000 staff by 2036/37.

- By 2036/37 the FTE shortfall in community nurses will be at least 37,000
- The mental health nursing and learning disability nursing shortfall will grow to more than 17,000 FTEs, and critical care nurses will remain at around 4,000 FTEs.
- The allied health professions (AHP), shortfalls will increase the most for paramedics, occupational therapists, diagnostic radiographers, podiatrists, and speech and language therapists.
- · Within the non-registered workforce, healthcare support workers are anticipated to have the largest shortfall.
- Need to grow our workforce; our long-term assessment is that domestic education and training needs to expand by around 50% to 65% over the next 15 years.

Plans to:

- Double medical school places to 15,000 by 2031/32. increasing medical school places by a third, to 10,000 by 2028/29.
- · Increase adult nursing training places by 92%, taking the total number of places to nearly 38,000 by 2031/32.
- Training places will increase by 38% for mental health nursing and 46% for learning disability nursing.
- Nursing associates (NAs) to 10,500
- Increase AHP training places to 17,000 by 2028/29,
- · Increase training places by 26% for both clinical psychology and child and adolescent psychotherapy by 2031

Plans to:

- Expand training places for pharmacists by 29% to around 4,300 by 2028/29. This will put us on the path to increasing training places by around half overall to almost 5,000 by 2031/32.
- Increase training places for dental therapists and hygiene professionals to more than 500 by 2031/32, and dentists by 40% to more than 1,100Increase training places for healthcare scientists by 13% to more than 850 places by 2028/29, putting us on the path to increase training places by more than 30% to over 1,000 places by 2031/32.
- Provide 16% of clinical training places as apprenticeships by 2028/29 compared to 7% now. This will offer greater access to training opportunities for local communities and put us on the path to offering 22% of clinical training places through apprenticeship routes by 2031/32.

The current NHS workforce largely concentrates on responding to care and health needs, rather than doing more to fulfil the role it can play in preventing ill health. Likewise, we will need to continue the shift over the coming years away from episodic care, towards a newer paradigm of ongoing, chronic care to support the increasing number of people with multimorbidity, frailty and complex needs. New and emerging roles, including advanced practice, are growing but not at a sufficient rate to fundamentally alter the overall shape of the workforce. There is a growing professional consensus that meeting the needs of patients, and changing population demands, will require a more flexible workforce with more generalist and core skills, alongside specialist skills. Genomics and artificial intelligence (AI) in particular will transform our ability to prevent, diagnose, treat and manage disease, supporting a shift towards better prevention of disease and more personalised care outside hospital.



NHS Long Term Workforce Plan

June 2023



Where are they now?

NHS Long Term Workforce Plan - June 2023 - Educational Target Areas

NHS Year	Current School Year	NHS Aim – Places & Role	Interaction age	LTW Plan page ref
2028/29	Year 9	10,000 Medicine	Under-grad (18+)	Pg 7, 18
2031/32	Year 6	15,000 Medicine	Under-grad (18+)	Pg 7, 18
2027/28	Year 10	5,000 GP training (400 Apprenticeships)	Under-grad (18+)	Pg 7, 19, 42
2031/32	Year 6	6,000 GP training (2,000 Apprenticeships)	Under-grad (18+)	Pg 7, 19, 42
2028/29	Year 9	28,000 Adult Nursing	Under-grad (18+)	Pg 7, 19
2031/32	Year 6	38,000 Adult Nursing	Under-grad (18+)	Pg 7, 19
2028/29	Year 9	44,000 Nursing & Midwifery training	Under-grad (18+), 20% through Apprentices	Pg 7, 19
2031/32	Year 6	58,000 Nursing & Midwifery training	Under-grad (18+), Funded	Pg 7, 19
2031/32	Year 6	11,000 Mental Health Nursing	Under-grad (18+)	Pg 43
2028/29	Year 9	1,000 Learning Disability Nursing	Under-grad (18+)	Pg 43
2028/29	Year 9	850 Medical Degree Apprenticeships	Under-grad (18+)	Pg 8
2031/32	Year 6	1,300/1,800 and 650	Post-grad (21+)	Pg 43
		Health Visitor/ District or School Nurse		
2031/32	Year 6	2,000 Medical Degree Apprenticeships	Under-grad (18+)	Pg 8
2028/29	Year 9	1,000 Dentistry training	Under-grad (18+)	Pg 8
2031/32	Year 6	1,100 Dentistry training	Under-grad (18+)	Pg 8
2028/29	Year 9	7,000 Nurse Associate training	Under-grad (18+)	Pg 9, 19
2031/32	Year 6	10,500 Nurse Associate training	Under-grad (18+)	Pg 19
2027/28	Year 13 (6th Form Year 2)	1,400 Physician Associate training	Post-grad (21+)	Pg 9
2028/29	Year 9	17,000 AHP training	Under-grad (18+)	Pg 19
2031/32	Year 6	18,000 AHP training	Under-grad (18+)	Pg 19
2031	Year 5/6	1,300 Clinical Psychology/ Psychotherapy training	Under-grad (18+)	Pg 19
2028/29	Year 9	4,300 Pharmacist training	Under-grad (18+)	Pg 19
2031/32	Year 6	5,000 Pharmacist training	Under-grad (18+)	Pg 19
2031/32	Year 6	500 Dental Therapists/ Hygienist training	Under-grad (18+)	Pg 19
2028/29	Year 9	850 Healthcare Scientists training	Under-grad (18+)	Pg 20
2031/32	Year 6	1,000 Healthcare Scientist training	Under-grad (18+)	Pg 20
Notes				_
	al Staff trained through Apprenti 16% by 2028/29 – Current Year	ceship routes by 2031/32 — Current Year 6. 9	Under-grad (18+)	Pg 7
	the NHS expects 9 – 10.5% of th	e workforce to be internationally recruited	Future Workforce	Pg 8













hiow350careers.nhs.uk

Dr Jamie McKay, Skills Strategy Manager. Enterprise M3 Local Enterprise Partnership

LOCAL SKILLS IMPROVEMENT PLAN (LSIP)

Enterprise M3 (including all of Surrey) area





https://www.surrey-chambers.co.uk/future-skills-hub/



The LSIP area



PORTSMOUTH •



The LSIP area | Strengths



- Vibrant economy of around £80bn and a major contributor to the Exchequer
- Highly productive with strong concentration of high-value jobs
- A highly qualified workforce
- High employment and low unemployment
- Strong tradition of young people continuing into education & training
- Collaboration...



The LSIP area | Strengths

- 1,000+ businesses engaged
 - Individual businesses
 - Business networks
- Education & training sector
 - Schools and colleges
 - Universities and other providers
- Local government
 - County councils
 - Districts and Boroughs
 - Local Enterprise Partnerships



The LSIP area | Challenges

- A tight labour market
- Talent competition with London and other, high-wage urban areas
- High cost of living
- Demographics of the regional workforce
- Recruitment challenges faced by colleges and training providers



A focus on Sectors and Skills

Key sectors for the LSIP



Advanced manufacturing & engineering



Hospitality & tourism



Aerospace, space & satellite



IT



Construction



Land based (incl. Animal Health and





Creative



Professional services



Health & Social care



Green economy

Cross-cutting skills for the LSIP



Employability skills



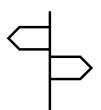
Professional skills



Digital skills



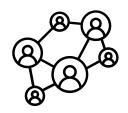
LSIP Priorities for action | A responsive, local education and skills system



IMPROVE INFORMATION, ADVICE AND GUIDANCE



FACILITATE RESPONSIVE AND INCLUSIVE CURRICULA



COORDINATE NETWORKS AND COLLABORATION





BUILD DYNAMIC RELATIONSHIPS BETWEEN BUSINESSES AND PROVIDERS

Getting involved

Future Skills Forum

- Over 70 delegates
- Presentations
- Discussions
- Commitments
- More to come!

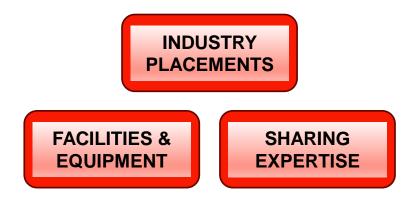




https://www.surrey-chambers.co.uk/future-skills-hub/reports/

Getting involved

- Future Skills Hub | surrey-chambers.co.uk/future-skills-hub
 - News, Reports, Events, Training, Sector Profiles...
 - NEW! Opportunities platform:



- An *interactive* platform for employers and providers
- Providers put a call out for placements or sector input
- Employers can choose an opportunity to pursue
- Providers can also share opportunities with each other
- Facilities can be made available



Supporting Apprenticeships

- Improved CEIAG support including LMI training
- Improved business development capacity, reach & impact
- Continue to evolve the Future Skills Hub website
- Roll out of Skills Bootcamps across Hampshire & Surrey
- Continue to collaborate





Stay in touch



Attend our **Events**



lsip@surrey-chambers.co.uk



Engage and widen your networks



01483 735540



Sign up for our monthly newsletter



Connect on LinkedIn and X



Future Skills Hub - Surrey Chambers (surrey-chambers.co.uk)

MANAGEMENT OF THE EM3 CAREERS HUB

I am writing to update you on a change to the management of the EM3 Careers Hub.

To date, the EM3 Careers Hub has been supported by the Enterprise M3 LEP and The Careers & Enterprise Company. However, from 1 April 2024, the EM3 Careers Hub will be managed by Hampshire County Council to reflect the government's transfer of LEP functions and responsibilities to upper tier local authorities.

It's still business as usual for the Careers Hub as it continues to deliver on its strategic plan for the 2023/24 academic year. The Careers & Enterprise Company will continue to oversee the Careers Hub Network nationally and will support Hampshire County Council in their delivery. The aims and objectives for the Careers Hub remain the same and your support of the Careers Hub remains invaluable. Your contributions to the work of the Hub have been greatly appreciated and we hope your support for the Hub's work will be ongoing, helping to ensure that careers provision in the area continuously improves, delivering high quality for all young people.

Hampshire County Council is pleased to inherit a successful Careers Hub. The next few months will see the launch of a new Cornerstone Employer group, a SEND training programme, bespoke sectoral events for institutions.

We thank you for your support to date and look forward to continuing to work with you from 1 April, at which point your data will be processed by Hampshire County Council. The data processed and purposes for processing will be unchanged. Should you wish to sign a new Memorandum of Understanding (where applicable) please do advise us at partners@careersandenterprise.co.uk and this will be arranged.

If you wish to discuss any matter related to the future of the Careers Hub, please do not hesitate to contact me.

Yours sincerely

Stephen Martin Managing Director Enterprise M3 LEP



Provider Access Legislation year 8&9



Two videos for ALL students:

Health & Social Care and,

Business Admin, employers, training provider and apprentice.

Watch prior to the LIVE event. Submit questions in advance.

LIVE event: 28 February specifically for year 9, and 26 & 28th March, year 8&9.

PAL encounter must be interactive, hence students put forward questions and the LIVE events.





Higher and Degree apprenticeship fair





All our Talents flyer - 25 Mar 24.pdf

All Our Talents: Positive Progression for young people with SEND

Monday 25 March 10:00am to 3pm Ashburton Hall, Winchester

